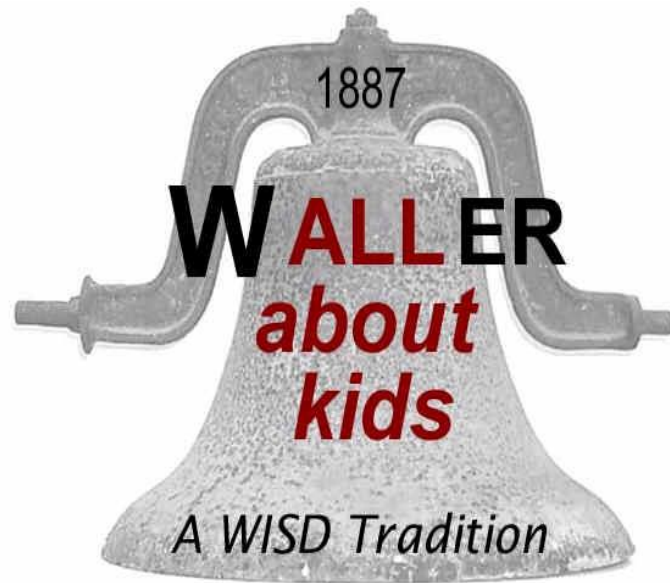


Bond Update

May 8, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$66,590,267 Encumbered
- 93% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package D** (HVAC Junior High West / Schultz)
 - \$8,579,736 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package E 1** (Re-Roof Junior High School East)
 - \$780,130 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package E 2** (Junior High School East HVAC)
 - \$2,136,334 Contract
 - On Schedule
 - Complete by Fall 2017

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$23,868,752 Billed to Date (63%)

Jones Elementary School:



- **Project Update**

- Building exterior near complete
- Site Lighting near complete
- Ceiling grids in place and lights on
- Ceramic tile being installed
- Painting underway
- Casework being installed

- **Schedule**

- Expected completion July 15
- 25 rain delays claimed (as of 3/2/17)
- On schedule for Fall 2017 open

- **Look Ahead**

- Paint
- Ceilings
- Carpet / tile flooring
- Doors hardware
- Landscaping

Jones Elementary School:



- **Project Update**
 - Building exterior near complete
 - Site Lighting near complete
 - Ceiling grids in place and lights on
 - Ceramic tile being installed
 - Painting underway
 - Casework being installed
- **Schedule**
 - Expected completion July 15
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Paint
 - Ceilings
 - Carpet / tile flooring
 - Doors hardware
 - Landscaping



















Jones Elementary School:



- **Project Update**
 - Building exterior near complete
 - Site Lighting near complete
 - Ceiling grids in place and lights on
 - Ceramic tile being installed
 - Painting underway
 - Casework being installed
- **Schedule**
 - Expected completion July 15
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Paint
 - Ceilings
 - Carpet / tile flooring
 - Doors hardware
 - Landscaping
 - Play ground equipment

Roberts Road Addition:



- **Project Update**
 - Building exterior complete
 - Ceiling grids in place
 - Ceramic tile being installed
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - End of school
 - Paint
 - Lights
 - Ceilings
 - Casework
 - Flooring
 - Begin work in main building May 26

Roberts Road Addition:



- **Project Update**
 - Building exterior complete
 - Ceiling grids in place
 - Ceramic tile being installed
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - End of school
 - Paint
 - Lights
 - Ceilings
 - Casework
 - Flooring
 - Begin work in main building May 26



Roberts Road Addition:



- **Project Update**
 - Building exterior complete
 - Ceiling grids in place
 - Ceramic tile being installed
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - End of school
 - Paint
 - Lights
 - Ceilings
 - Casework
 - Flooring
 - Begin work in main building May 26

High School CTE & Ag:



- **Project Update**
 - Fire sprinkler installed
- **Schedule**
 - Expected completion of May 15
- **Look Ahead**
 - Flooring
 - Doors and hardware
 - Casework and Specialties
 - Toilet Fixtures / Partitions
 - Begin Demo of existing CTE May 26



High School CTE & Ag:



- **Project Update**
 - Fire sprinkler installed
- **Schedule**
 - Expected completion of May 15
- **Look Ahead**
 - Flooring
 - Doors and hardware
 - Casework and Specialties
 - Toilet Fixtures / Partitions
 - Begin Demo of existing CTE May 26

Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
 - Equipment being ordered
 - Coordination
- **Budget Review**
 - \$5,724,633 JHSW
 - \$2,855,103 SJHS
- **Schedule**
 - Complete work August 15, 2017
- **Look Ahead**
 - Begin work May 26, 2017

Package E1: (Junior High School East Roof Replacement)



- **Project Update**
 - Engineering currently underway
- **Budget Review**
 - \$780,130 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Begin construction May 26, 2017

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - Equipment ordered
- **Budget Review**
 - \$2,136,334 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Begin construction May 26, 2017

Thank You . . .

